

**DON ESTRIDGE HIGH TECH MIDDLE SCHOOL (98-GG)  
DESIGN/BUILD PROJECT  
PROJECT #2711-8193**

**HISTORY:**

**11/19/02** Board Report **13D-4** for Award of Design/Build Contract to Catalfumo Construction, Inc., in the amount of **\$20,692,389.00**.

**02/17/03** Notice-to-Proceed

**540** Original Contract Days

**07/11/04** Original Substantial Completion

**08/10/04** Original Final Completion

**0** Extensions to Date

**15** Extension this item

**08/25/04** Revised Substantial Completion

**09/24/04** Revised Final Completion

**06/30/04** Actual Substantial Completion (Building #4)

**07/23/04** Actual Substantial Completion (Building #1)

**03/17/05** Actual Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
1	12B-2	01/22/03	914,956.00				S	NTE COPR #1 - Provide all necessary labor, plant, materials, equipment, bonds and insurance to increase the student stations from the specified 1,000 to 1,300, add allowances to the contract for unforeseen extraordinary and start-up items, and modify the current Five-Year Capital Plan.
2	12B-7	09/17/03	(150,000.00)				S	CCD#1 - Deduction for Builder risk.
2	12B-7	09/17/03	24,653.00				S	CCD #2 Add manual operable partitions in Rooms #4-105, and Training Lab Room in Building #4, Safe Schools Training Facility.
2	12B-7	09/17/03	56,747.00				S	CCD #3 - Add manual Operable Partitions in Room #4-106, #4-104 and Training Rooms in Building #4, Safe Schools Training Facility.
2	12B-7	09/17/03	87,167.00	5			S	CCD #4 - Install additional underground electrical conduits from Building #1 to Building #2, Building #3 and Building #4.
2	12B-7	09/17/03	148,565.00	10			S	CCD #5 - Provide conduits for future video and audio systems at all classrooms.
2	12B-7	09/17/03	13,864.00				S	CCD #6 - Prepare sixty-nine (69) hollow metal door frames and wood doors for future electric locks at classrooms (typical) in Building #1.
3	12B-5	11/18/03					-	CCD #8 - Provide additional design services was Board approved under Project #2711-8385 in the amount of 46,457.00.
3	12B-5	11/18/03					-	CCD #11 - Provide labor and materials to upgrade Baseball Field was Board approved under Project #2711-8385.
4	12B-3	12/10/03	(58,258.00)				S	CCD #9 - Credit for the deletion of Student Hallway Lockers.
4	12B-3	12/10/03	4,162.00				S	CCD #10 - Relocate TV Cable to new location at Teacher's Station.
4	12B-3	12/10/03	52,430.00				S	CCD's #12 & #13 - Change flooring from VCT to Carpet Tiles in the Training Rooms in Building #4 Safe Schools Training Facility, and upgrade five (5) A/V Projection Screens from manual to motorized screens.
5	12B-2	03/10/04	13,274.00				S	CCD #14 - Replace six (6) existing fire hydrants, two (2) existing post indicator valves and the existing 10" O.S. & Y. valve in and around the existing Building #1.
6	12B-1	04/21/04	9,861.00				S	CCD #15 - Furnish and install a GPS wireless clock system including conduit and outlets.

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6	12B-1	04/21/04	5,024.00				S	CCD #16 - Install A/V format projection screens.
7	12B-11	06/23/04	16,555.00				Z	CCD #4 - provide labor and materials for additional upgrades to the Ball Field irrigation system
	12B-3	11/16/04					-	<b>Reduction of Retainage from 10% to 5%</b>
	PM5	04/20/05	(95,272.83)				S	<b>COPR #2</b> - Summary of remaining Allowances: FF&E - \$8,159.83; Wetland Mitigation - \$43,485.00; Offsite Road Signalization - \$24,853.00; and Ed Spec - \$18,775.00.
	PM5	04/20/05					-	<b>Reduction of Retainage from 5% to 0% and Final Payment/Final Acceptance</b>
8	PM4	05/17/06	7,410.00				S	CCD #17 - Regrade ball fields, cleanup site, and upright downed trees in areas around athletic fields as a result of Hurricanes Frances, Ivan, and Jeanne.
		<b>TOTALS</b>	<b>1,051,137.17</b>	<b>15</b>	<b>0.00</b>	<b>0.00</b>		
		<b>ORIG SUM</b>	<b>20,692,389.00</b>					
		<b>REV SUM</b>	<b>21,743,526.17</b>		<b>0.00</b>			
		<b>% CO'S</b>	<b>5.08%</b>		<b>0.00%</b>	<b>0.00%</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$1,034,582.17	5.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$16,555.00	0.08%

**PM4**  
**DON ESTRIDGE HIGH TECH MIDDLE SCHOOL**  
**DESIGN/BUILD PROJECT**  
**PROJECT #2711-8193**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 20,692,389.00
Project Modifications to date	\$ 1,043,727.17
Project Modifications (this item)	\$ 7,410.00
<b>Adjusted Purchase Order</b>	<b>\$ 21,743,526.17</b>

<b>FINANCIAL IMPACT</b>	
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The financial impact to the Project's Budget is \$7,410.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.